## OKLAHOMA STATE SENATE JOINT

#### **COMMITTEE REPORT**

April 27, 2018

#### JOINT COMMITTEE ON APPROPRIATIONS AND BUDGET

#### SB 1604

| By:             | David and Fields of the Senate and Wallace and Casey of the House   |
|-----------------|---|
| Title:          | Public finance; specifying certain duty of Director of OMES. Effective date. Emergency.   |
| Recommendation: | DO PASS AS AMENDED  |
| Aye:            | Allen, Bass, Bergstrom, Bice, Brecheen, Brooks, Dahm, Daniels, Dugger, Floyd, Fry, Griffin, Jech, Kidd, Leewright, Matthews, McCortney, Murdock, Paxton, Pederson, Quinn, Rader, Rosino, Scott, Sharp, Shaw, Simpson, Smalley, Stanislawski, Sykes, Thompson, Fields, David |
| Nay:            |   |
| Pass:           |   |
|                 |   |
| Senator Kim [   | David, Chair  |

Committee Substitute, motion by Senator DAVID - Adopted (Request No: 3646)

### OKLAHOMA HOUSE OF REPRESENTATIVES COMMITTEE REPORT

# JOINT COMMITTEE ON APPROPRIATIONS AND BUDGET COMMITTEE \$B1604

By: Wallace et al of the House

David et al of the Senate

Title: Public finance; specifying certain duty of Director of OMES.

Effective date. Emergency.

Coauthored By:

Recommendation: DO PASS AS AMENDED BY CS

Amendments:

1. Committee Substitute Attached

Chr. Representative Kevin Wallace

YEAS: 20

Calvey, Casey, Cockroft, Dunnington, Echols, Jordan, Kannady, Kouplen, McBride, O'Donnell, Ortega, Osborn (L), Ownbey, Pfeiffer, Roberts (D), Russ, Sanders, Sears, Wallace, Watson

NAYS: 0

CONSTITUTIONAL PRIVILEGE: 0

| 1  | STATE OF OKLAHOMA   |  |
|----|---|--|
| 2  | 2nd Session of the 56th Legislature (2018)  |  |
| 3  | COMMITTEE SUBSTITUTE FOR  |  |
| 4  | SENATE BILL NO. 1604  By: David and Fields of the Senate  |  |
| 5  | and   |  |
| 6  |   |  |
| 7  | Wallace and Casey of the<br>House   |  |
| 8  |   |  |
| 9  |   |  |
| 10 | COMMITTEE SUBSTITUTE  |  |
| 11 | An Act relating to the State Board of Career and Technology Education; directing certain expenditures;  |  |
| 12 | providing for increase in compensation for certain certified personnel; providing for increase in compensation for certain support employees; providing for the duties and compensation of employees; |  |
| 13 |   |  |
| 14 | providing lapse dates; requiring certain budget procedures; prohibiting certain budget procedures;  |  |
| 15 | providing an effective date; and declaring an emergency.  |  |
| 16 |   |  |
| 17 |   |  |
| 18 | BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:   |  |
| 19 | SECTION 1. Of the funds appropriated to the State Board of  |  |
| 20 | Career and Technology Education in Enrolled Senate Bill No. 1600 of   |  |
| 21 | the 2nd Session of the 56th Oklahoma Legislature, Ten Million One   |  |
| 22 | Hundred Eighteen Thousand Nine Hundred Seven Dollars  |  |
| 23 | (\$10,118,907.00) shall be for the purpose of providing an increase   |  |
| 24 |   |  |

Req. No. 3646 Page 1

in compensation for certified personnel, as defined in Section 26-103 of Title 70 of the Oklahoma Statutes.

SECTION 2. Of the funds appropriated to the State Board of Career and Technology Education in Enrolled Senate Bill No. 1600 of the 2nd Session of the 56th Oklahoma Legislature, Two Million Sixty Thousand Dollars (\$2,060,000.00) shall be for the purpose of providing an increase in compensation for support employees, as defined in Section 26-103 of Title 70 of the Oklahoma Statutes.

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Department of Career and Technology Education by law shall be set by the Board. The Oklahoma Department of Career and Technology Education for the fiscal year ending June 30, 2019, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

#### Budgetary Limitation

Amount

Full-time-equivalent Employees

406.0

SECTION 4. Appropriations made to the State Board of Career and Technology Education in Enrolled Senate Bill No. 1600 of the 2nd Session of the 56th Oklahoma Legislature, not including appropriations made for capital outlay purposes, may be budgeted for

Req. No. 3646 Page 2

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    the fiscal year ending June 30, 2019 (hereafter FY-19), or may be
    budgeted for the fiscal year ending June 30, 2020 (hereafter FY-20).
 2
    Funds budgeted for FY-19 may be encumbered only through June 30,
 3
    2019 and must be expended by November 15, 2019. Any funds remaining
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 5
    after November 15, 2019, and not budgeted for FY-20 shall lapse to
    the credit of the proper fund for the then current fiscal year.
 6
    Funds budgeted for FY-20 may be encumbered only through June 30,
 7
    2020. Any funds remaining after November 15, 2020 shall lapse to
 8
 9
    the credit of the proper fund for the then current fiscal year.
10
    These appropriations may not be budgeted in both fiscal years
    simultaneously. Funds budgeted in FY-19, and not required to pay
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12
    obligations for that fiscal year, may be budged for FY-20, after the
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    agency to which the funds have been appropriated has prepared and
    submitted a budget work program revision removing these funds from
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    the FY-19 budget work program and after such revision has been
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    approved by the Office of Management and Enterprise Services.
16
        SECTION 5. This act shall become effective July 1, 2018.
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                    It being immediately necessary for the preservation
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        SECTION 6.
    of the public peace, health or safety, an emergency is hereby
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    declared to exist, by reason whereof this act shall take effect and
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    be in full force from and after its passage and approval.
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Req. No. 3646 Page 3

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